

Community Development Block Grant Program
Proposed Budget Narrative
Action Plan 2019

CDBG
(07/01/19 - 06/30/12)
Allocation: \$

Line Item	Current Budget	Proposed Budget
General Administration (21)	\$187,531.34	\$187,531.34
Provides for overall administration and costs associated with the salaries, wages, program management, monitoring and related cost of CDBG Programs.		

Line Item	Current Budget	Proposed Budget
Priority Repair (14H)	\$125,000	\$150,000
Provides priority home repair for owner occupied single family housing units.		

Line Item	Current Budget	Proposed Budget
Residential Façade (14H)	\$50,000	\$50,000
Provides for supplies and rehabilitation services for exterior improvements for homeowners.		

Line Item	Current Budget	Proposed Budget
Code Enforcement (15)	\$25,000	\$0
Provides funding for environmental code compliance, inspections and nuisance abatement, including legal proceedings.		

Line Item	Current Budget	Proposed Budget
Sidewalks (03L)	\$0	\$25,000
Improvements to sidewalks as designated in disrepair or ADA barrier challenged.		

Line Item	Current Budget	Proposed Budget
Youth Recreation (05D)	\$90,000	\$100,000
Programs for youth offered by Muskegon Public, Boys & Girls Club, YMCA and Port City Football. (*Public Service)		

Line Item	Current Budget	Proposed Budget
Economic Development (18C)	\$0	\$20,000
Financial assistance to businesses with 5 or fewer employees to offer general support		

HOME Program
Proposed Budget Narrative
 Action Plan 2019

HOME
 (07/01/19 - 06/30/20)
 Allocation: \$

Line Item	Current Budget	Proposed Budget
CHDO Administration	\$5,000	\$0
Admin for CHDO organization.		

Line Item	Current Budget	Proposed Budget
CHDO Reserve	\$50,000	\$49,152.15
Funds for producing affordable housing units. (CHDO reserve*)		

Line Item	Current Budget	Proposed Budget
HOME Administration	\$32,768	\$32,768
City staff admin cost for HOME Programs.(Admin*)		

Line Item	Current Budget	Proposed Budget
HOME Rehab Construction	\$239,913	\$226,457
Affordable Housing – rehab/new construction.		
Rental Rehab	\$0	\$19,303.85
Renovation match for rental units.		

*set by HUD

Total Current Budget: \$327,681 2019 Tentative Budget: \$347,681

Proposed HOME Budget: \$347,681